## **CERTIFICATE**

2012

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of

Mt. Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2012	2			
Alloc of MVT, RVT, 16/201	M Vehicles & Sl				
Schedule of Transfers		4	]		
Statement of Indebt. & Leas		5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	15,400	12,155	1278
Debt Service	10-113			7	7.0,10
Road	68-518c	7	135,000	100,409	10 553
Cemetery	12-1403	8	3,200	2,077	219
		8	-		.007
Special Machinery Totals		7			
		XXXXXX	153,600	114,641	12.050
Budget Summary		9			
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's I	Jse Only			
Township Assisted by:	9,5/4, 8 November 1st V	20.9 aluation			
Address:	 _	_	Harold	Olner	
	- - -		Duce lo		8
Attest: Oct 12	2011		Janue IV	1 Deess	
Pullene Lee County Clerk	-	8 <b>-</b>		Governin	g Body
Special Road Election held _	for	Mills	for years.		asi S

Special Road Election held	for	Mills for	years.
irst levy in			_ ycars.

2012

Computation	to	Determine	Limit	for 2012
- Own Description		Detter mille		101 4014

1	Total Tax Levy Amount in 2011		Amount of Levy
2	Debt Service Levy in 2011	+ \$ _	107,136
2.	Debt Service Levy in 2011	. \$	0
3.	Tax Levy Excluding Debt Service	\$	107,136
	2011 Valuation Information for Valuation Adjustments:	50000 E-0	
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 266,586  5b. Personal Property 2010 - 296,143  5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of Property that Changed in Use during 2011: (Use Only if > 0) + 16,193		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 63,754		
8.	Total Estimated Valuation July 1,2011 9,508,753		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,444,999		
10.	Factor for Increase (7 divided by 9) 0.00675		
11.	Amount of Increase (10 times 3)	\$	723
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	107,859
13.	Debt Service Levy in this 2012	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		107,859

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

17 8 25 15 15 15 15 15 15 15 15 15 15 15 15 15	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	9,229	1,482	16	227	0
Debt Service	0	0	0	С	
Road	95,923	15,407	159	2365	
Cemetery	1,984	319	3	49	
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	
Total	107,136	17,208	178	2.641	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	17,208			
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	1	178		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ļ	2,641	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	ĺ	0.16062			
Recreational Vehicle Factor	or	ļ	0.00166		
16/20M Vehicle Factor			ļ	0.02465	
Slider Factor					0.00000

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Company	0 1114 11				
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery	120	-		
Road	Special machinery	25,000	100		
General	Special machinery	4,000			
	Total Adjustments*	29,000	0	0	
	Adjusted Totals	29,000	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Mt. Pleasant Township Atchison

## STATEMENT OF INDEBTEDNESS

Amount Due 2012	Principal			0		(	0	0
Amor 20	Interest			О		(	0	0
Amount Due 2011	Principal			0			0	0
Amou 20	Interest		C			c	>	0
Date Due	Principal							
Date	Interest							
Amount Outstanding	Jan 1,2011	And the second s	0			C		0
Amount	Issued							J
Interest Rate	%							
Date of	Issue							
Time of Doke	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo		Amount	Principal	Payments	Payments
).1	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1.2011	2011	2012
					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	5,276	5,038	
Receipts:			
Ad Valorem Tax	10,637	9,229	xxxxxxxxxxxx
Delinquent Tax	124		
Motor Vehicle Tax	1,881	1,948	1,482
Recreational Vehicle Tax	21	18	
16/20 M Vehicle Tax	312	233	
LAVTR		255	0
Slider			0
Gross Earnings (Intangibles) Tax			0
			0
Treasurer Balance January	592	454	
Treasurer Balance December	-454		
	-434		
Interest on Idle Funds	1,511		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,624	11,882	1,725
Resources Available:	19,900	16,920	
Expenditures:		10,520	3,243
Officers Pay	1,108	1,200	1,200
Salaries & Wages	1,100	1,200	1,200
Employee Benefits	2,010	6,000	( 000
Supplies	85	900	6,000
Equipment	63	900	900
Buildings Maintenance	450	200	200
Insurance	7,209	300	300
	7,209	7,000	7,000
	4 000		
	4,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11000		
Unencumbered Cash Balance Dec 31	14,862	15,400	15,400
2010/2011 Budget Authority Amount:	5,038		XXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	15,400	15,400	XXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	15,400
9	North control of the	Tax Required	12,155
П	Delinquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	12,155

Mt. Pleasant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	20,335	1,622	8,660
Receipts:			
Ad Valorem Tax	89,401	95,923	xxxxxxxxxxx
Delinquent Tax	929	1,398	
Motor Vehicle Tax	14,472	16,378	15,407
Recreational Vehicle Tax	162	155	159
16/20M Vehicle Tax	1,809	1,953	2,365
Slider			0
Special Highway/Gasoline Tax	8,249	8,000	8,000
Treasurer Balance January	3,430	5,640	
Treasurer Balance December	-5,640		
FEMA		43,074	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,812	172,521	25,931
Resources Available:	133,147	174,143	34,591
Expenditures:			
Officers Pay	3,373	4,000	
Salaries & Wages	5,911	20,000	
Employee Benefits			
Road Maintenance			
Road Materials	84,546	114,483	
Equipment	12,695	27,000	
transfer	25,000		
			135,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	131,525	165,483	135,000
Unencumbered Cash Balance Dec 31	1,622		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	141,645	165,483	xxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	135,000
		Tax Required	
De	elinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	100,409

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	238,603
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Road Fund	25,000
Interest on Idle Funds	The state of the s
General	4,000
Resources Available:	267,603
Total Expenditures	
Unencumbered Cash Balance, Dec 31	267,603

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,570	1,492	752
Receipts:			
Ad Valorem Tax	1,804	1,984	XXXXXXXXXXXXX
Delinquent Tax	25		
Motor Vehicle Tax	428	330	319
Recreational Vehicle Tax	5	3	
16/20 M Vehicle Tax	57	39	49
Slider			0
treasurer balance January	107	104	· · · · · · · · · · · · · · · · · · ·
treasurer balance December	-104		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	2,322	2,460	371
Resources Available:	3,892	3,952	
Expenditures:	3,072	3,732	1,123
Appropriations	2,400	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	25		
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	1,492		xxxxxxxxxxxx
2010/2011 Budget Authority Amount	3,200		XXXXXXXXXXXXXX
± 100 000 000 000 000 000 000 000 000 00		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	3,200
		Tax Required	
	Delinquent Comp Rate:	0.000	2,077
		011 Ad Valorem Tax	2,077
Adopted Budget		· ·································	2,077

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Unanamahar 1 G. 1 B. 1	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		(	0
Receipts:			
Ad Valorem Tax		(	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
treasurer balance January		0	
treasurer balance December			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0		
Resources Available:	0	0	
Expenditures:	U		0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXX
, and the same of		-Appropriated Balance	XXXXXXXXXXXXX
	Total Expendite	re/Non-Appr Balance	
	i otai Expellulti	Tay Required	
		Lay Required	

Delinquent Comp Rate:

Tax Required

0.000

Amount of 2011 Ad Valorem Tax

0

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## NOTICE OF BUDGET HEARING

2012

The governing body of Mt. Pleasant Township

will meet on September 26, 2011 at 7:00 pm at 501 Osage Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage Rd, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	14,862	1.203	15,400	0.988	15,400		1.278
Debt Service						,	1.270
Road	131,525	10.111	165,483	10.261	135,000	100,409	10.560
Cemetery	2,400	0.204	3,200	0.213	3,200		0.218
Special Machinery	267,603						
Totals	416,390	11.518	184,083	11.462	153,600	114,641	12.056
Less: Transfers	0		0	111.02	0	114,041	12.030
Net Expenditure	416,390	F	184,083	1	153,600		
Total Tax Levied	103,212	-	107,136	<b>†</b>	xxxxxxxxxxxxx		
Assessed Valuation:	,	L	107,130	L	******		
Township	8,962,052	Г	9,348,427	Г	0.500.752		
Outstanding Indebtedness,	,,,,,,,,,	L	7,540,427	ŗ	9,508,753		
Jan 1	2009		2010		2011		
G.O. Bonds	0		0	Ĺ			
Other	0	-	0	}	0		
Lease Pur Princ	37,880	-	18,940	-			
Total	37,880	-	18,940		0		3.
*Tax rates are expressed in m		1	10,740	L	U		

1 4	x rates are expressed in initis.	
Janic	e Reiss, Clerk	

Township Officer

Page No. 9

## TOWNSHIP RESOLUTION

## **RESOLUTION NO.2011-1**

A resolution expressing the property taxation policy of the Board of Mt. Pleasant Township with respect to financing the 2012 annual budget for Mt. Pleasant Township, Atchison, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Mt. Pleasant Township budget exceed the amount levied to finance the 2011 Mt. Pleasant Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Mt. Pleasant Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mt. Pleasant Township of Atchison, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Mt. Pleasant Township budget as defined above.

Adopted this 31st day of August, 2011 by the Mt. Pleasant Township Board, Atchison, Kansas.

Mt. Pleasant Township Board

Harold Oliver, Trustee

Bruce Low, Treasurer

Janice Reiss, Clerk

(Attach a signed copy to the budget)

## Official Publication NOTICE OF BUDGET HEARING

The governing body of Mt. Pleasant Township, Atchison, will meet on September 26, 2011 at 7:00 p.m. at 501 Osage Rd., Atchison, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 501 Osage Rd., Atchison, Ks. 66002 and will be available at this hearing

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Current Year Estimate for 2011		Proposed Budget 2012		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Actual Tax Rate*
14.060	1 203	15,400	0.988	15,400	12,155	1.278
131,525 2,400	10.111 0.204	165,483 3,200	10.261 0.213	135,000 3,200	100,409 2,077	10.560 0.218
267,603 416,390 29,000 387,390 103,212	11.518	184,083 0 184,083 107,136	11.462	153,600 0 153,600	114,641	12.056
8,962,052		9,348,427		9,508,753		
	uary 1	2010		2011		
0 0 0 37,880 37,880		0 0 18,940 18,940		0 0 0		
	Prior Year Ad Expenditures 14,862 131,525 2,400 267,603 416,390 29,000 387,390 103,212 on 8,962,052 ebtedness Jan 2009 0 0 0.37,880	Prior Year Actual 2010  Actual Tax Rate*  14,862 1.203  131,525 10.111 2,400 0.204  7 267,603 416,390 11.518 29,000 387,390 103,212  101 8,962,052 ebtedness January 1 2009 0 0 0 0 0 0 0 37,880	Prior Year Actual 2010  Actual Expenditures Tax Rate* Expenditures  14,862 1.203 15,400  131,525 10.111 165,483 3,200  7 267,603 11.518 29,000 184,083 0 0 184,083 107,136 0 103,212  2010 8,962,052 ebtedness January 1 2009 2010  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Prior Year Actual 2010  Expenditures	Prior Year Actual 2010  Expenditures Tax Rate* Authority for Expenditures 131.525 10.111 165.483 10.261 135.000 2.400 0.204 3.200 0.213 3.200  7 267.603 416.390 11.518 184.083 11.462 0 153.600 0 0.387.390 103.212 107.136 0.153.600 0.153.600  2010 8.962.052 9.348.427 9.508.753  2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Prior Year Actual 2010

Janice Reiss, Clerk, Township Officer Sepember 3, 2011